**BROUGHTON CHORAL SOCIETY**

**Trustees’ Annual Report and Accounts for year ending 31st December 2018**

**Scottish Charity number SC030502**

**Current Trustees:**

Christopher Lambton (Chair)

Alan Cameron (Secretary)

Jane Buchanan-Dunlop (Treasurer)

Graham Buchanan-Dunlop (Librarian)

Susan Shoosmith

Fiona Lukas

Ruth Kirby (co-opted 2018)

**Contact address:**

Alan Cameron, Duich, Dolphinton Road, West Linton, EH46 7HG

**Recruitment and appointment of Trustees**

The Trustees comprise the Choir’s management committee which is elected by the members at the Annual General Meeting held in March each year. If the numbers of committee members at any time be less than eight, then the committee has the power to co-opt additional members.

**Governing document**

Broughton Choral Society (the Choir) is a charitable incorporated society. The Choir’s organisational structure is comprised of its membership. The management of the Choir is elected by the members at the Annual General Meeting held in March each year.

**Activities and achievements**

In the first half of the summer concert the main piece was Fauré’s Requiem, a great favourite with both singers and audience and it was preceded by his Cantique de Jean Racine. The accompaniment was provided by a nine piece instrumental group and organ with two young vocal soloists from the Conservatoire of Scotland. In the second half they delighted the audience with solos from Mozart’s Don Giovanni and Gershwin’s Porgy and Bess. The Choir then sang Haydn’s lively Te Deum in C. In the interval the audience enjoyed a light supper.

The Christmas concert featured Pergolesi’s Stabat Mater in the first half, again with young vocal soloists from the Conservatoire and was accompanied by a five piece string group and organ. Mince pies and mulled wine were enjoyed by the audience in the interval and the second half of the concert consisted of well-known and some less well-known Christmas music with audience participation in some of the pieces.

The strong numerical membership of the choir and healthy concert ticket sales means that there have been monies available to fund enhanced accompaniment for the concerts which is much appreciated by both Choir and audience.

**Trustees’ remuneration and expenses**

The Trustees did not receive any remuneration during the year in their capacity as Trustees. An amount of £841 was reimbursed to various Trustees during the year for goods and services paid by them.

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**Reserves**

The number of Choir members’ subscriptions together with excellent ticket sales for the two concerts resulted in the finances, broadly speaking, breaking even. The Choir continues to be in a position to be able to meet the fluctuations in receipts and payments resulting from the Choir’s activities.

Approved by the Trustees and signed on their behalf

Christopher Lambton

Chair

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**BROUGHTON CHORAL SOCIETY**

**Receipts and Payments Account for year ended 31st December, 2018**

 **2018 2017**

 **£ £**

**Receipts**

**Donations received:**

Members’ subscriptions 2660 3120

Gift Aid on subscriptions 368 458

Junior Choir subscriptions - 578

Bank interest 3 2

Donation 20 -

**Gross receipts from other activities:**

Concerts – tickets, raffle 2718 1633

Hire of music (out) 99 93

Refund on postage of music hired out 24 55

Rehearsal refreshments proceeds 388 288

Reimbursement for Junior Choir hall hire 63 - \_\_\_\_\_ \_\_\_\_

 6343 6227

**Payments:**

**Payments relating to charitable activities:**

Hall hire 1043 815

Music hire 270 -

Conductor & accompanist honoraria 1685 1420

Junior Choir expenses - 749

Postage & sundries 40 118

Rehearsal refreshments 110 119

Insurance 91 91

Making Music subscription 89 79

**Expenses for fundraising activities:**

Expenses for concert (musicians, hall hire, refreshments) 2568 1176

**Payments relating to assets:**

Purchase of music and new concert folders 433 554

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 6329 5121

Surplus (deficit) for year 14 1106

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**BROUGHTON CHORAL SOCIETY**

**Statement of Balances at 31st December 2018**

 **2018 2017**

 **£ £**

**Bank**

Opening balance 4874 3768

Surplus (deficit) shown on Receipts/payments account 14 1106

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 Closing balance 4888 4874

**Assets (at cost)**

Music library 10,357 10,346

Staging (cost net of £3503 grant) 413 413

Concert folders new (old £253 written off) 422 253

Piano stool 110 110

Music stands 132 132

Storage cabinets 715 715

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 12,149 11,969

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