

BROUGHTON CHORAL SOCIETY

Trustees' Annual Report and Accounts for the year ending 31st December 2021 Scottish Charity number SC030502

Current Trustees:

Christopher Lambton – Chair
Frances Leckie – Secretary
Jane Buchanan-Dunlop – Treasurer
Graham Buchanan-Dunlop – Librarian
Susan Shoosmith
Fiona Lukas
Ruth Kirby
Camilla Younger

Contact address

Frances Leckie, The Toll House, Tweedsmuir, Biggar ML12 6QS

Recruitment and appointment of Trustees

The Trustees comprise the Choir's management committee which is elected by the members at the Annual General Meeting held in March each year. If the number of the committee members at any time be less than eight, then the committee has the power to co-opt additional members.

Governing document

Broughton Choral Society (the Choir) is a charitable incorporated society. The Choir's organisational structure is comprised of its membership. The management of the Choir is elected by the members at the Annual General Meeting held in March each year.

Activities and achievements

The Choir was delighted to be able to resume rehearsals in September with the aim of giving a Christmas concert at the beginning of December. The hall was well ventilated and social distancing imposed. This was something of a challenge for both singers and conductor as we were stretched out over a wide area. It was decided to go for a programme of short pieces rather than continue with the Haydn mass that we had abandoned when Covid-19 first struck. Fortunately we were able to hold the concert, limiting the tickets available, before the Omicron variant took hold. The singing was accompanied by organ, piano and string quartet.

Trustee's remuneration and expenses

The Trustees did not receive any remuneration or expenses during the year in their capacity as Trustees. An amount of £417 was reimbursed to Trustees during the year for goods and services paid by them.

Reserves

The Choir continues to be in a position to meet the fluctuations in receipts and payments resulting from its activities. A reduction in subscription rate from members compensated for the term the previous year that was shortened due to Covid-19 and for which they had paid the full amount. This accounts for the low figure under this heading for 2021.

Approved by the Trustees and signed on their behalf

Christopher Lambton
Chair

BROUGHTON CHORAL SOCIETY

Receipts and Payments Account for year ended 31st December 2021

	2021	2020
	£	£
<u>Receipts</u>		
Donations received:		
Membership subscriptions	380	1755
Gift Aid on subscriptions	0	308
Bank interest	3	3
Donation	30	0
Gross receipts from other activities:		
Concert – tickets	720	0
Hire of music to other choirs	30	60
Refund of postage on above	12	18
Rehearsal refreshment proceeds	0	109
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	1175	2253
<u>Payments</u>		
Payments relating to charitable activities:		
Hall hire	490	245
Postage/miscellaneous	0	68
Conductor & accompanist honoraria	30	800
Rehearsal refreshments	59	79
Insurance	95	91
Making Music subscription	98	89
Expenses for fundraising activities:		
Concert: musicians, hall hire, refreshments	707	500
Payments relating to assets:		
Purchase of music/catering equipment/music stand lights	0	441
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	1479	2313
Surplus (deficit) for year	(304)	(60)

BROUGHTON CHORAL SOCIETY

Statement of Balances at 31st December, 2021

	2021	2020
<u>Bank</u>		
Opening Balance	5508	5568
Surplus (deficit) shown on Receipts & Payments account	(304)	(60)
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Closing balance	5204	5508
<u>Assets (at cost)</u>		
Music Library	10,982	10,982
Staging (net of grant)	413	413
Concert folders	422	422
Piano stool	110	110
Music stands	132	132
Storage cabinets	715	715
Catering equipment	528	528
Music stand lights	122	122