**BROUGHTON CHORAL SOCIETY**

**Trustees’ Annual Report and Accounts for the year ending 31st December 2020**

**Scottish Charity number SC030502**

**Current Trustees:**

Christopher Lambton (Chair)

Frances Leckie (Secretary)

Jane Buchanan-Dunlop (Treasurer)

Graham Buchanan-Dunlop (Librarian)

Susan Shoosmith

Fiona Lukas

Ruth Kirby

**Other Trustees during the year**

Alan Cameron resigned (10th March)

**Contact address**

Frances Leckie, The Toll House, Tweedsmuir, Biggar ML12 6QS

**Recruitment and appointment of Trustees**

The Trustees comprise the Choir’s management committee which is elected by the members at the Annual General Meeting held in March each year. If the numbers of the committee members at any time be less than eight, then the committee has the power to co-opt additional members.

**Governing document**

Broughton Choral Society (the Choir) is a charitable incorporated society. The Choir’s organisational structure is comprised of its membership. The management of the Choir is elected by the members at the Annual General Meeting held in March each year.

**Activities and achievements**

The main work planned for the summer concert was Haydn’s Nelson Mass and a start was made on this when the Choir reconvened on 28th January. Our AGM was held on 10th March and the rehearsal following it turned out to be our last for the year, owing to the

Covid-19 pandemic.

**Trustees’ remuneration and expenses**

The Trustees did not received any remuneration or expenses during the year in their capacity as Trustees. An amount of £542 was reimbursed to Trustees during the year for goods and services paid by them.

**Reserves**

The finances are sound. The membership paid their January-June term’s donation and the conductor’s honorarium was also paid. The intention was to reduce the following term’s

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donations in acknowledgement of the curtailed January-June term. However, as singing is

considered a hazardous activity with regard to the spreading of the virus, we were unable to meet for the rest of the year. The Choir continues to be in a position to meet the fluctuations in receipts and payments resulting from its activities.

Approved by the Trustees and signed on their behalf

Christopher Lambton

Chair

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**BROUGHTON CHORAL SOCIETY**

**Receipts and Payments Account for year ended 31st December 2020**

 **2020 2019**

 **£ £**

**Receipts**

**Donations received:**

Members’ subscriptions 1755 3080

Gift Aid on subscriptions 308 228

Bank Interest 3 3

**Gross receipts from other activities:**

Concerts – tickets and raffle 0 3106

Hire of music to other choirs 60 254

Refund of postage on above 18 86

Rehearsals refreshments proceeds 109 424

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 2253 7181

**Payments**

**Payments relating to charitable activities:**

Hall hire 245 1115

Music hire 0 649

Postage/miscellaneous 68 145

Conductor & accompanist honoraria 800 1675

Rehearsal refreshments 79 101

Insurance 91 91

Making Music subscription 89 89

**Expenses for fundraising activities:**

Concert: musicians, hall hire, refreshments (Xmas 2019) 500 1801

**Payments relating to assets:**

Purchase of music/catering equipment/music stand lights 441 835

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 2313 6501

Surplus (deficit) for year (60) 680

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**Statement of Balances at 31st December 2020**

 **2020 2019**

**Bank**

Opening Balance 5568 4888

Surplus (deficit) shown on Receipts and Payments account (60) 680

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 Closing Balance 5508 5568

**Assets (at cost)**

Music Library 10,982 10,541

Staging (cost net of grant) 413 413

Concert folders 422 422

Piano stool 110 110

Music stands 132 132

Storage cabinets 715 715

Catering equipment 528 528

Music stand lights 122 122

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